

Item 10

Date	Tuesday, 10 November 2015
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Title of paper	Managing Directors Six Month Review
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Presenter	Janet Cree, Managing Director		
Author	Helen Poole, Deputy Managing Director		
Responsible Director	Janet Cree, Managing Director		
Clinical Lead	Tim Spicer, Chair		
Confidential	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	Items are only confidential if it is in the public interest for them to be so

The Choose an item. is asked to:

Note the Managing Director's report of progress against 2015/16 objectives to the end of September 2015 and headlines of work over the remainder of the year

Summary of purpose and scope of report

This paper provides a summary of the key areas of business led by the Managing Director and Chair for Hammersmith and Fulham CCG. It includes a summary of the main areas of work over the past six months, as articulated in our contracting intentions for 2015/16, and our strategic and organisational objectives. It focuses on our overarching corporate objectives – each of which is underpinned by key projects and deliverables - of:

- Transforming primary care services
- Delivering better care, closer to home
- Developing and rolling out Whole Systems Integrated Care, centred around the needs of service users and carers
- Transforming Mental Health Services, through commissioning integrated, personalised and responsive health and wellbeing services
- Supporting our objectives through developing a strong culture of enabling patients, members and staff to deliver and realise the benefits of transformation

Assurance Process

Each work stream has a robust governance process and all schemes are subject to a project initiation document to gain the mandate for the work, supported by a detailed and a Business Case. We have a comprehensive Programme Management

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Office and function to oversee all projects and escalate risks as necessary to our Programme Board and Finance and Performance Committee.

Quality & Safety/ Patient Engagement/ Impact on patient services:

The paper covers a section on patient engagement activities.

Finance, resources and QIPP

Not applicable for this report

Equality / Human Rights / Privacy impact analysis

Not specifically required for this report, but work streams each undertake relevant analysis as part of business case development.

Risk

Any major risks will be highlighted within the updates as appropriate.

Mitigating actions

Supporting documents

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Governance and reporting

(list committees, groups, other bodies in your CCG or other CCGs that have discussed the paper)

Committee name

Date discussed

Outcome
