

Item 13 iii

Date	Tuesday, 10 November 2015			
Title of paper	Shaping a Healthier Future (SaHF) - Month 5 budget update			
Presenter	Keith Edmunds, Chief Financial Officer, CWHHE CCGs			
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Responsible Director	Matt Hannant – Acting Director Strategy and Transformation, NWL Collaboration of CCGs			
Confidential	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/> Items are only confidential if it is in the public interest for them to be so

The Governing Body is asked to:

note the report, as tabled at the Collaboration Board, for information. In particular, noting:

- a) the current YTD and forecast outturn position;
- b) the risks to the current outturn; and;
- c) the Harrow recovery plan position.

Summary of purpose and scope of report

- Update on the Month 5 budget position for Shaping a Healthier Future.

Quality & Safety/ Patient Engagement/ Impact on patient services:

- N/A

Finance, resources and QIPP

- Included in report

Equality / Human Rights / Privacy impact analysis

N/A

Risk	Mitigating actions
Included in report.	Included in report

Governance and reporting

(list committees, groups, other bodies in your CCG or other CCGs that have discussed the paper)

Committee name	Date discussed	Outcome
Collaboration Board	08 October 2015	Noted