

Paper: 10
-----------

<b>Date</b>	Tuesday, 10 March 2015					
<b>Title of paper</b>	<b>Network Plan Year 5 Proposal</b>					
<b>Presenter</b>	Helen Poole, Deputy Managing Director, Hammersmith and Fulham CCG					
<b>Author</b>	Sophie Ruiz, Senior Network Coordinator Joe Gale, Network Coordinator					
<b>Responsible Director</b>	Helen Poole, Deputy Managing Director, Hammersmith and Fulham CCG					
<b>Clinical Lead</b>	Susan McGoldrick, Vice-Chair, Hammersmith and Fulham CCG					
<b>Confidential</b>	<table border="1"> <tr> <td><b>Yes</b></td> <td><input type="checkbox"/></td> <td><b>No</b></td> <td><input checked="" type="checkbox"/></td> <td>Items are only confidential if it is in the public interest for them to be so</td> </tr> </table>	<b>Yes</b>	<input type="checkbox"/>	<b>No</b>	<input checked="" type="checkbox"/>	Items are only confidential if it is in the public interest for them to be so
<b>Yes</b>	<input type="checkbox"/>	<b>No</b>	<input checked="" type="checkbox"/>	Items are only confidential if it is in the public interest for them to be so		

**The Governing Body is asked to:**

1. Note the process which has been undertaken to develop Network Plan Year 5
2. Approve the proposed investment for Network Plan Year 5
3. Approve that the responsibility for monitoring Network Plan Year 5 should, as per previous years, be delegated to H&F CCG Finance and Performance Committee

**Summary of purpose and scope of report**

This paper provides the Governing Body with an overview of the process which has taken place to develop the proposal for Practices and Networks for Network Plan Year 5.

- The Network Plan is a Local Incentive Scheme in Hammersmith and Fulham CCG that incentivises practices to implement change in Primary Care that leads to improved Quality Outcomes for patients, improved our financial efficiency, and contributes to the organisation-wide Quality, Innovation, Productivity and Prevention (QIPP) initiative.
- The Plan for 2015/16 builds on the delivery of the plans from the past 4 years in recognising the successes achieved and addressing areas where issues have arisen.
- The CCG needs to demonstrate that any significant investment to support Practices and Networks is defensible, demonstrates Value for Money, offers cost savings where appropriate, or improves the overall quality of patient care.
- A recurring theme for 2015/16 is how practices collaborate; working together and

Paper: 10

sharing best practice can demonstrably influence performance above that of a single entity in achieving QIPP targets.

- Investments to be made in 2015/16 are to support that year's scheme and represent additional funding above core General Medical Services. It cannot be assumed that the same level of support will be available in subsequent years.

The Network Plan continues to be aligned to (and reinforces) the work undertaken to support the following:

- The North West London Out of Hospital Strategy
- Shaping a Healthier Future for North West London
- Better Care Fund
- Whole Systems Integrated Care
- HFCCG Operating Plan and Commissioning Intentions

**Quality & Safety/ Patient Engagement/ Impact on patient services:**

Improved management for patients within Primary Care.  
Feedback has been received from the Lay members in attendance at the CWHHE Investment Committee and further detail requested on proposals has been provided to them.

**Finance, resources and QIPP**

To make savings of £2,738,000 through delivery of the scheme to enable £1,302,152 to be invested in Primary Care.  
Existing CCG resources of the Senior Network Coordinator and 2x Network Coordinator will be used to implement the scheme.

**Equality / Human Rights / Privacy impact analysis**

Describe what analysis has been undertaken for this report. If none is relevant or none has taken place, please indicate. Confirm that issues arising from the analyses have been mitigated.

Risk	Mitigating actions
Practices may be unwilling to sign-up to deliver the Network Plan	Practices have signed up to previous plans and we have engaged with them in the development.

**Supporting documents**

Network plan

**Governance and reporting**

(list committees, groups, other bodies in your CCG or other CCGs that have discussed the paper)

Committee name	Date discussed	Outcome
CWHHE Investment Committee	05/02/2015	Re-submit to CWHHE Investment Committee
H&F Finance & Performance Committee	24/02/2015	Submit to Governing Body for Approval
CWHHE Investment Committee	26/02/2015	Submit to Governing Body for Approval