

Paper: A6
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<b>Date</b>	Tuesday, 10 March 2015					
<b>Title of paper</b>	<b>Hammersmith and Fulham CCG out of hospital strategy_2014 15 progress and plans for 2015 16</b>					
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<b>Confidential</b>	<table border="1"> <tr> <td><b>Yes</b></td> <td><input type="checkbox"/></td> <td><b>No</b></td> <td><input checked="" type="checkbox"/></td> <td>Items are only confidential if it is in the public interest for them to be so</td> </tr> </table>	<b>Yes</b>	<input type="checkbox"/>	<b>No</b>	<input checked="" type="checkbox"/>	Items are only confidential if it is in the public interest for them to be so
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**The Governing Body is asked to:**

Note Hammersmith and Fulham achievements to date in delivering it's out of hospital strategy, and their intentions for the next year 2015/16

**Summary of purpose and scope of report**

*Shaping a healthier future* (SaHF) is nearing the end of its first year of implementation and within this time Hammersmith and Fulham has made significant progress in delivering it's out of hospital strategy in support of the SaHF programme.

The *Hammersmith and Fulham out of hospital strategy: 2014/15 progress and plans for 2015/16* document outlines the progress and achievements Hammersmith and Fulham has made to date in delivering it's out of hospital strategy and what it is planning to deliver for 2015/16.

**Quality & Safety/ Patient Engagement/ Impact on patient services:**

The objective of *Shaping a healthier future* is to improve the quality of care for the residents of North West London.

As part of the implementation of the SaHF programme Hammersmith and Fulham has worked with the other 7 CCGs to lead the programme clinically, alongside the programmes Clinical Board and support by local clinicians. In addition Hammersmith and Fulham and the programme continue to work closely with patient representatives as it plans and delivers change. The Patient and Public Representative Group is a core mechanism for this; it is chaired by a lay member and has representatives for all North West London boroughs. More broadly, SaHF has a pan-North West London Lay Partners Forum which supports and

informs their transformation work, with co-design a core working principle.

The impacts of the out of hospital development in Hammersmith and Fulham on patient services are outlined in the *Hammersmith and Fulham out of hospital strategy: 2014/15* progress and plans for 2015/16 document.

#### **Finance, resources and QIPP**

The health commissioning budget 2014/15 for Hammersmith and Fulham is £245m

#### **Equality / Human Rights / Privacy impact analysis**

N/A

<b>Risk</b>	<b>Mitigating actions</b>
N/A	N/A

N/A

#### **Supporting documents**

N/A

#### **Governance and reporting**

West London GB	03/03	N/A
Hounslow GB	10/03	N/A
Hillingdon GB	27/03	N/A
Brent GB	24/03	N/A
Central London GB	11/03	N/A
Ealing GB	18/03	N/A
Harrow GB	31/03	N/A