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<b>Date</b>	Tuesday, 10 March 2015			
<b>Title of paper</b>	<b>Shaping a healthier future finance report</b>			
<b>Presenter</b>	David Tomlinson, Chief Finance Officer			
<b>Author</b>				
<b>Responsible Director</b>	David Tomlinson			
<b>Clinical Lead</b>	CCG Chair			
<b>Confidential</b>	<b>Yes</b>	<input type="checkbox"/>	<b>No</b>	<input checked="" type="checkbox"/> Items are only confidential if it is in the public interest for them to be so
<b>The Governing Body is asked to:</b>				
Note the report				
<b>Summary of purpose and scope of report</b>				
<p>This paper provides the month nine budget update for the North West London financial strategy/Shaping a healthier future including Strategy &amp; Transformation programmes.</p> <p>It updates the budgets proposed at the collaboration board, including reflecting NHSE's contribution.</p>				
<b>Quality &amp; Safety/ Patient Engagement/ Impact on patient services:</b>				
Not applicable				
<b>Finance, resources and QIPP</b>				
At month nine there was a small underspend of £0.3m against budget of £11.7m. The forecast year-end position was breakeven.				
<b>Equality / Human Rights / Privacy impact analysis</b>				
Not applicable				
<b>Risk</b>	<b>Mitigating actions</b>			
No significant risks				

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**Supporting documents**

Month nine report

**Governance and reporting**

(list committees, groups, other bodies in your CCG or other CCGs that have discussed the paper)

Committee name	Date discussed	Outcome
Collaboration Board	12 February 2015	Noted